

**DEPARTMENT OF HUMAN SERVICES
FY 2007 APPROPRIATION ACT
GROSS BUDGET
(\$000'S)**

	State Funds	Federal Funds	Other Funds	FY 07 Approp Act
Division of Management and Budget	\$61,453	\$81,426	\$7,250	\$150,129
Division of Medical Assistance and Health Services	\$2,453,532	\$2,267,153	\$618,767	\$5,339,452
Division of Disability Services	\$184,962	\$184,541	\$0	\$369,503
Division of Family Development	\$588,671	\$879,343	\$32,502	\$1,500,516
Division of Addiction Services	\$49,695	\$60,092	\$11,394	\$121,181
Commission for the Blind and Visually Impaired	\$13,394	\$12,117	\$775	\$26,286
Division of the Deaf and Hard of Hearing	\$747	\$0	\$0	\$747
Division of Developmental Disabilities				
Administration	\$3,336	\$7,436	\$0	\$10,772
Community Programs	\$529,585	\$278,131	\$38,630	\$846,346
Greenbrook	\$1,447	\$11,491	\$0	\$12,938
Vineland	\$15,640	\$47,075	\$0	\$62,715
North Jersey	\$10,891	\$28,567	\$0	\$39,458
Woodbine	\$16,123	\$37,546	\$0	\$53,669
New Lisbon	\$16,729	\$47,322	\$0	\$64,051
Woodbridge	\$14,041	\$44,587	\$56	\$58,684
Hunterdon	\$12,491	\$38,624	\$0	\$51,115
SUB TOTAL Division of Developmental Disabilities	\$620,283	\$540,779	\$38,686	\$1,199,748
Division of Mental Health Services				
Community Programs and Administration	\$388,486	\$25,844	\$316	\$414,646
Greystone	\$63,911	\$0	\$194	\$64,105
Trenton	\$61,685	\$0	\$78	\$61,763
Forensic	\$21,382	\$0	\$203	\$21,585
Ancora	\$77,589	\$0	\$235	\$77,824
Brisbane	\$0	\$0	\$0	\$0
Hagedorn	\$35,270	\$0	\$48	\$35,318
SUB TOTAL Division of Mental Health Services	\$648,323	\$25,844	\$1,074	\$675,241
TOTAL DEPARTMENT	\$4,621,060	\$4,051,295	\$710,448	\$9,382,803